

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY BY FUNCTIONAL AREA**

FUNCTIONAL AREA	NET TAX LEVY				
	2013	2014	2015	2016	2017
General Government					
General Government	55,000	40,000	40,000	30,000	45,000
Protection					
Protection	0	12,000	10,000	10,000	10,000
Provincial Offences	0	0	0	0	0
	0	12,000	10,000	10,000	10,000
Transportation					
Roads / Bridges / Conventional Transit	1,375,000	1,400,000	1,400,000	1,400,000	1,400,000
Kenora Handi Transit	0	0	0	0	0
Other	15,000	133,235	0	75,000	138,000
	1,390,000	1,533,235	1,400,000	1,475,000	1,538,000
Environmental					
Environmental	150,000	150,000	150,000	150,000	150,000
Health					
Lake of the Woods Cemetery	0	0	0	45,000	0
Social & Family					
Social & Family	0	0	0	0	0
Recreation & Cultural					
Recreation & Cultural	201,000	57,765	138,750	148,000	115,000
Kenora Public Library	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0
	201,000	57,765	138,750	148,000	115,000
Planning & Development					
Planning & Development	32,000	0	0	0	0
TOTAL CAPITAL EXPENDITURES	1,828,000	1,793,000	1,738,750	1,858,000	1,858,000